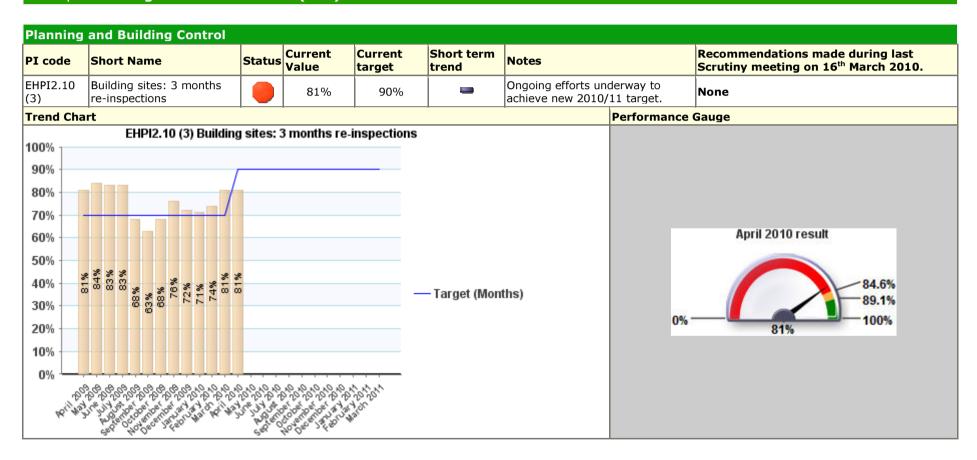
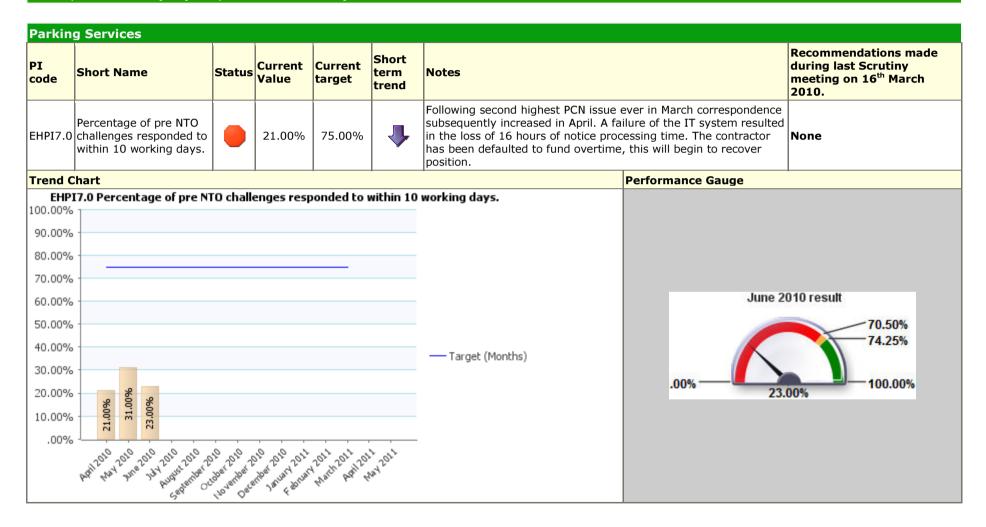
Environment Scrutiny February 2010 to April 2010 Corporate Healthcheck 2010/11



Traffic Light **Red** Description **Caring about what's built (and) where**

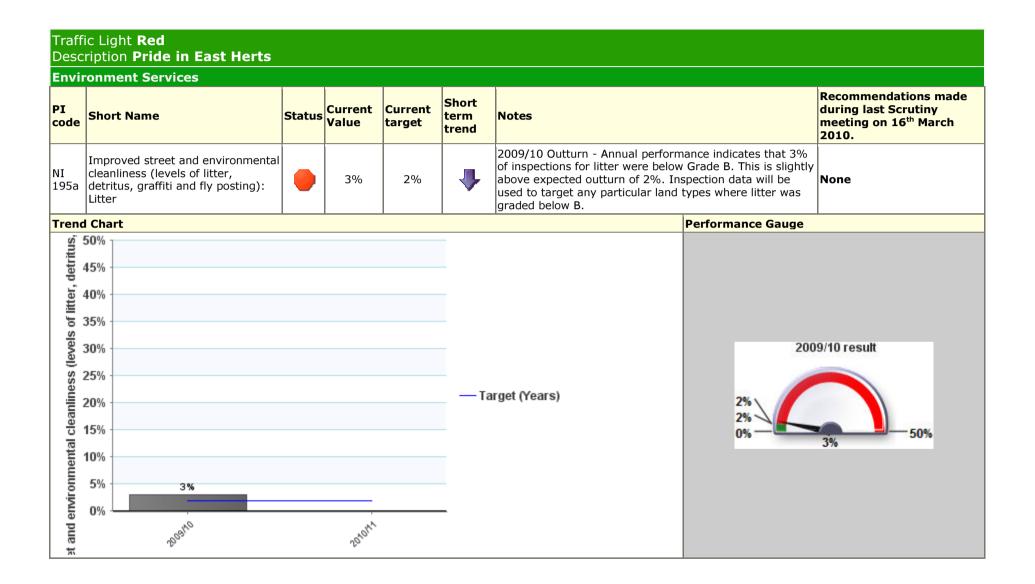


Traffic Light **Red** Description **Fit for purpose, services fit for you**

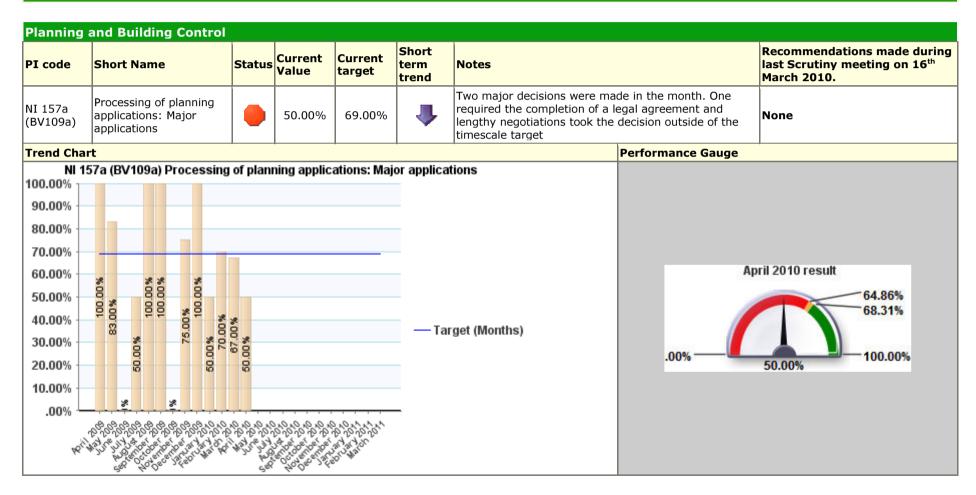


Parkin	g Se	rvi	ces								
PI code	Sho	rt N	ame	e	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI6.8	NTO	PCN	l cha	of Pre allenges days)		22 days	14 days	♣	Following second highest PCN issue e subsequently increased in April. A fail in the loss of 16 hours of notice proce been defaulted to fund overtime, this	ure of the IT system resulted essing time. The contractor has	None
rend C	hart				·		-			Performance Gauge	
50 days 45 days 40 days 35 days 30 days 20 days 5 days 5 days 5 days 0 days 0 days		54 D 22	skep of	Tb gays			hallenges			15 days	10 result days 50 days

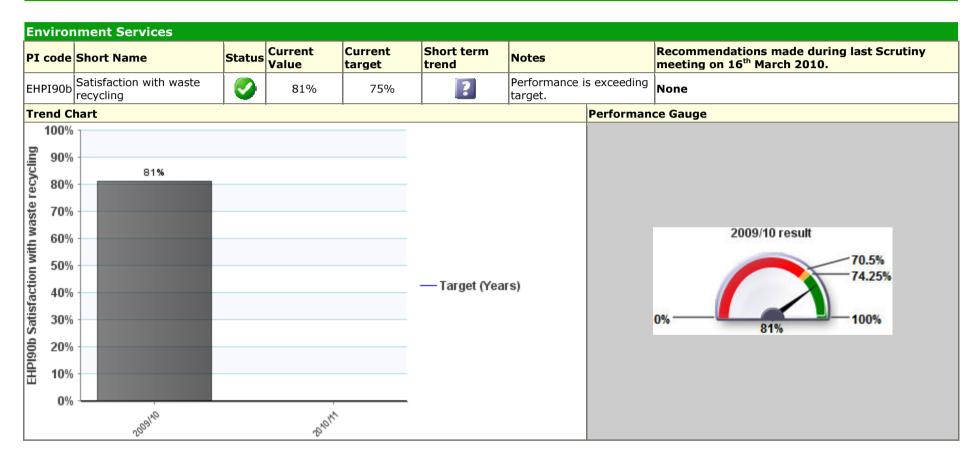
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI7.1	Percentage of NTO representations replied to within 28 calendar days		69.00%	90.00%	₽	Following second highest PCN issue correspondence subsequently incre IT system resulted in the loss of 16 time. The contractor has been defa will begin to recover position.	ased in April. A failure of the bours of notice processing	None
Trend C	hart	-			-		Performance Gauge	
90.00% 80.00% 70.00% 60.00% 50.00% 40.00% 30.00% 20.00% 10.00%	99.00% 92.00% 92.00% 92.00% 93.00% 98.00% 98.00% 98.00% 94.00%	100.00% 100.00% 99.00% 69.00%				– Target (Months)		010 result 84.60% 89.10% 100.00%



Traffic Light **Red** Description **Shaping now, shaping the future**



Traffic Light Green Description Caring about what's built (and) where



PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI2.2 (45)	Waste: missed collections per 100,000 collections of household waste	0	34.22	50		Performance since ARC co improve with April's level since ARC was introduced	being the best	None
Trend Cl	nart			-			Performance Gau	ıge
EHPI2.	.2 (45) Waste: missed collections p	er 100,0	000 collecti	ons of hous	ehold waste			
275								
250								
225								
200								
175								June 2010 result
150								
125							53	
100					— Target (Mor	nths)	50.5	
75							0	
50							-	50.93
25	34.22 50.93							
0	34			1				
pepil20	And Dife 2010 2010 2010 2010 2010 2010 2010 201	2 2011 22	And Phan Part 2011	2011				

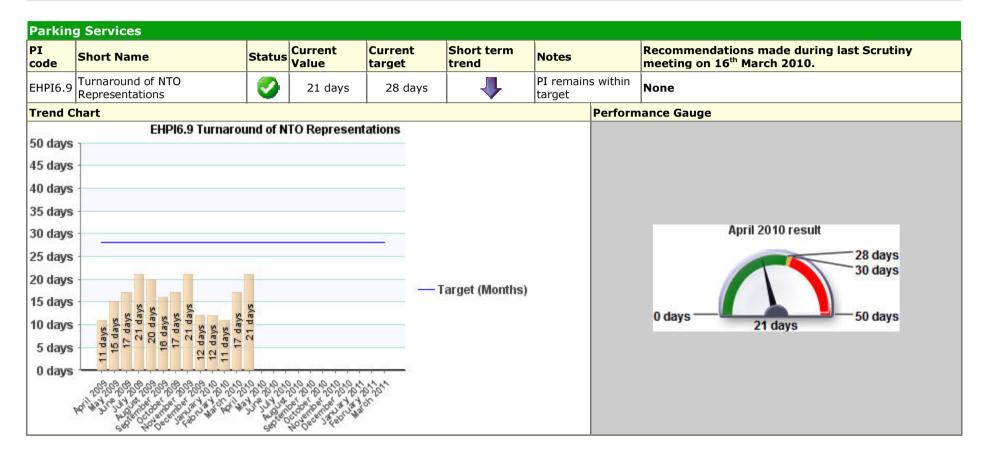
PI code			Current Value		Short term trend	^m Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.		
EHPI204	04 Planning appeals 33.0% 34.0%		-	Target Achieved. 3 decisions out of 9 were allowed against our refusal.		A request was made for a more ambitious target should be considered. Performance target has subsequently been increased.				
rend C	hart			-				Performance	Gauge	
00.0% т			EHPI20	4 Planning a	ppeals allowed					
90.0% -										
80.0% -										
70.0% -									hurs 2040	
60.0%	2	*							June 2010 result	
50.0%	000	100.0%							36.0%	
40.0%							- Target (Months)		J-41 J /0	
30.0%							(, ion in io)			
20.0%	33.0%	36.0%							0% 100.0%	
10.0%	33.	36								
.0%		, , ,								
5	April 2010 20	10 2010 2017 1018 2010 2017	st 2010 2010	2910 2010 2010 Sveniber 2010 2010	2011 2011 2011 2011 PAR	N 2011				

Plannin	g and Building control							
	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI2.1b	Enforcement actions: planning b) formal actions		0	3	?	Performance exceeding ta		None
Trend C							Performa	ince Gauge
	EHPI2.1b Enforcement actions	: plannin	ng b) formal a	- Target	(Months)			April 2010 result 3.03 3.18 0 0 0 0

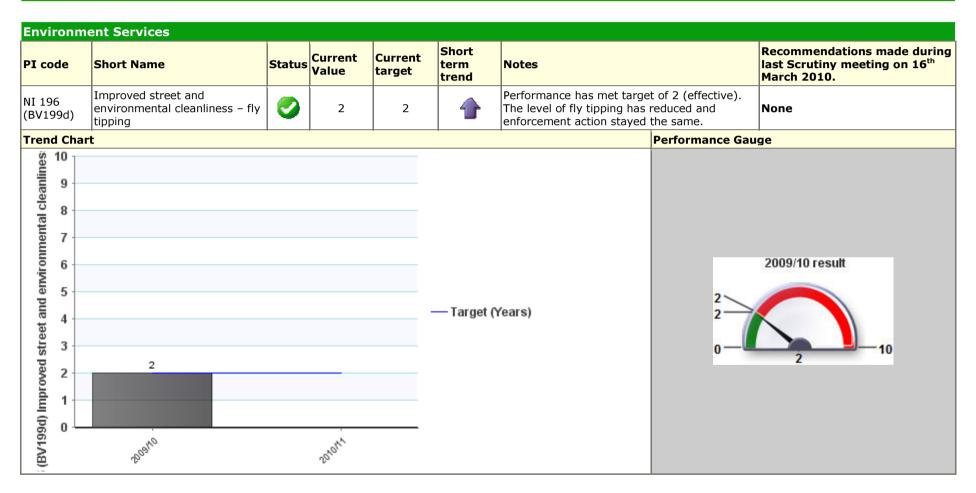
	Short Name	Status		Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI2.1c	Enforcement actions: planning c) prosecutions	t actions: planning c) 📀 0 1 Performance e target.		exceeding	exceeding None			
Frend C	hart						Performa	nce Gauge
6 5.5 4.5 4 3.5 2.5 2 1.5 1 0.5 0	EHPI2.1c Enforcement actio			Targ	et (Months)			June 2010 result 1.06 1.01 0 2 -6

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
HPI2.23 188)	Planning decisions delegated to officers		95%	90%		Target Achieved. 184 193 were delegated t	decisions out of o officers	None
Prend Cha 90% - 80% - 70% - 60% -			sions delega		rs — Target (Mo		Performance G	auge April 2010 result 400% 84.6% 89.1% 95%

Traffic Light **Green** Description **Fit for purpose, services fit for you**



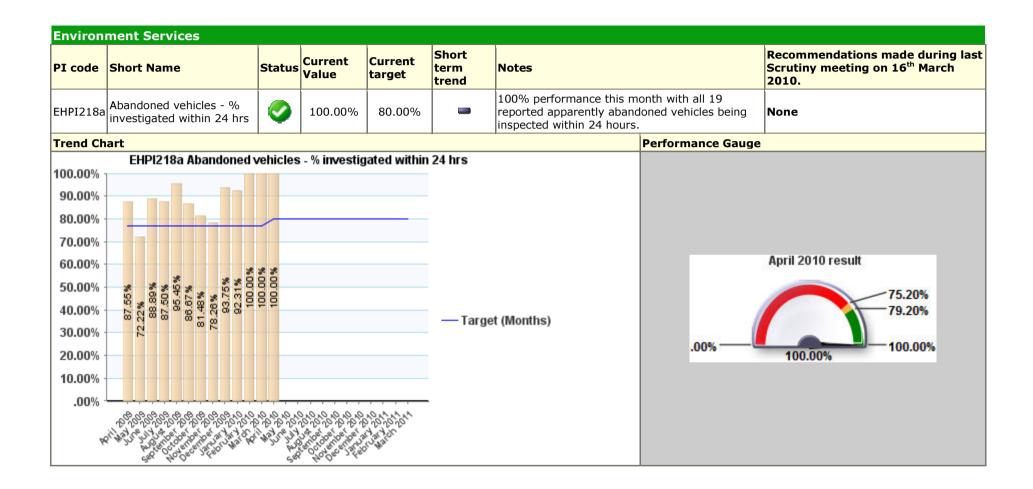
Traffic Light **Green** Description **Pride in East Herts**



Envi	ronment Services							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 195b	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Detritus	0	7%	11%	1	Performance for year was a 7% f which is slightly better than expe Areas where detritus was most c below Grade B will be targeted for possible.	ected outturn of 8%. ommonly found to be	None
Trenc	i Chart			•	•	-	Performance Gauge	
I cleanliness (levels of litter, detritus	50% 45% 40% 35% 30% 25% 20% 15% 5% 0% 7% 5% 0%		Panom		— Tar	get (Years)	200 12% 11% 0%	9/10 result

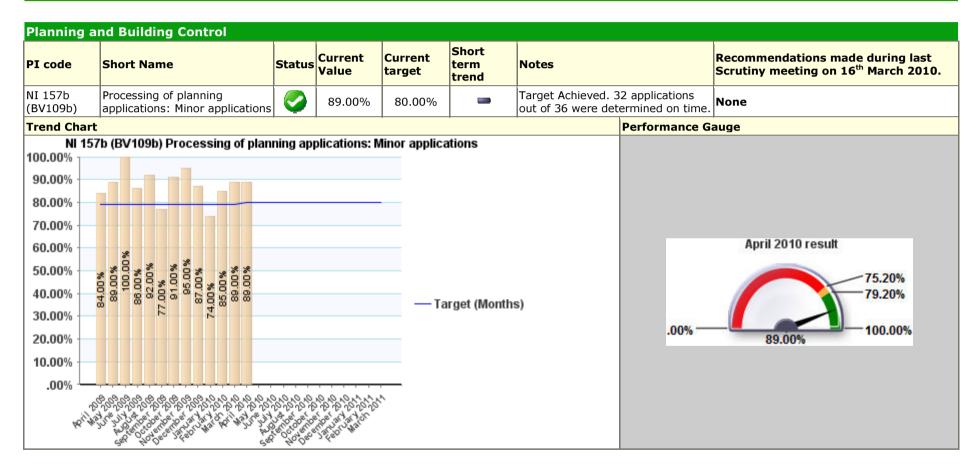
Envi	ronment Services							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 195c	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Graffiti		2%	2%	-	Performance for year was a 2% failure ra above expectation. Failure rate increased year particularly in industrial/warehousing highways (footpaths etc). The graffiti was property. Work continues with landowner arrange removal at landowners cost.	None	
Tren	d Chart					•	Performance Gauge	•
E.	1% - 1% -			som.		— Target (Years)	2009/10 2% 0% 2% 2%	result

En	viro	onment Services							
PI cod		Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 195		Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Fly- posting	0	0%	1%	-	Performance failure rate o	was 0% overall.	None
		Chart						Performa	nce Gauge
environmental cleanliness (levels of litter, detritus, gr	10% 9% 8%								
s of litte	7% 6%								2009/10 result
iss (level	5% 4%			— Targ	jet (Years)			19	
cleanline	4% 3%							19 09	
tal (2%	1							
men	1%								
iron	0%	0%		_					
ind emi		209 ¹⁰ 20 ^{10¹¹}							



Environ	ment Services							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI218b	Abandoned Vehicles - % removed within 24 hours of required time	0	100.00%	95.00%	-	The one vehicle that di was removed within 24 entitlement to do so.		None
Trend Ch	art	·	-	-		-	Performance Gaug	je
100.00% - 90.00% - 80.00% - 70.00% - 60.00% - 50.00% - 30.00% - 20.00% - 10.00% -	21218b Abandoned Vehicles - % r				- Target (M	onths)	.00%	April 2010 result 89.30% 94.05% 100.00%

Traffic Light Green Description Shaping now, shaping the future

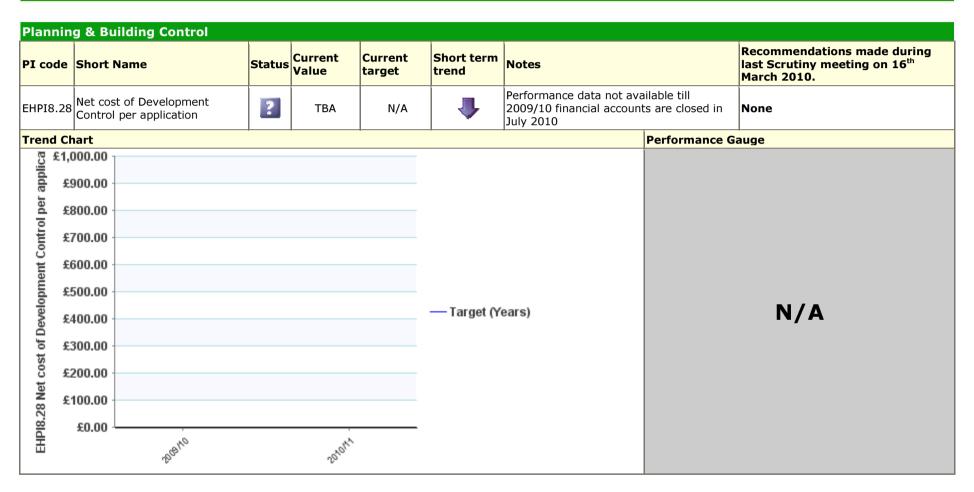


Planning a	and Building Control						
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 157c (BV109c)	Processing of planning applications: Other applications	0	97.00%	92.00%	1	Target Achieved. 151 application out of 155 were determined on time.	
Trend Char	t	•	•		•	Performan	ice Gauge
NI 15 100.00% 90.00% 80.00% 70.00% 60.00% 50.00% 40.00% 30.00% 20.00% 10.00% .00%	57c (BV109c) Processing of plan		plications: (ations arget (Montl	ıs) .00	April 2010 result 86.48% 91.08% 100.00%

Traffic Light **Unknown** Description **Caring about what's built (and) where**

Fi	nanci	al support services							
PI CO	de	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
EH	PI86	Cost of household waste collection		N/A	£85.06	-	Performance data not availa financial accounts are closed		None
Tr	end C	hart						Performance Ga	ıge
EHPI86 Cost of household waste collection	£120, £110, £100, £90, £80, £70, £60, £50, £40, £30, £20, £10, £10,	00 00 00 00 00 00 00 00 00 00			Bronn	— Targe	t (Years)		N/A

Traffic Light **Unknown** Description **Fit for purpose, services fit for you**



Plannin	g & Building Control						
PI code	Short Name	Status	Current Value		Short term trend	Notes	Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI8.30	Net cost of Building Control per inspection	?	ТВА	N/A	- ↓	Performance data not available till 2009 financial accounts are closed in July 201	/10 D None
Trend C						Performanc	e Gauge
PI8.30 Net cost of Building Control per inspect 당 강 강 당 당 33 33	00.00 0.				— Target	(Years)	N/A

Traffic Light **Unknown** Description Pride in East Herts **Business Support Services** Recommendations made Short ΡI Current Current during last Scrutiny Short Name Status term Notes meeting on 16th March code Value target trend 2010. In line with Hertfordshire County Council we will not Air quality – % reduction in NOx and be setting a target for NI 194 as there are currently NI ? ? primary PM10 emissions through local N/A TBA None 194 uncertainties around the data that is being collected authority's estate and operations to be able to set useful targets. **Trend Chart** Performance Gauge Ction in NOX and primary PM10 emissions through local 000<td N/A — Target (Years) 209/10 2010M

Busi	ness Support Services						
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 194b	Air quality – % reduction in NOx and primary PM10 emissions through local authority's estate and operations - Emissions of PM10	?	ТВА	N/A	?	In line with Hertfordshire County Council we will not be setting a target for NI 194 as there are currently uncertainties around the data that is being collected to be able to set useful targets.	None
Trend	d Chart					Performance Ga	auge
)x and primary PM10 emissions through local authority's	100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% .0% .0%			T	arget (Yea	ırs)	N/A

EUAU	ronment Services							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 185	CO2 reduction from local authority operations	?	.0%	N/A	?	For 2009/10 and 2010/11 it will be difficult t saving due to the implementation of C3W. H service expects a 3.5% energy efficiency sav energy efficiency of 4%.	lowever by 2011/12 the	None
Trenc	l Chart		-				Performance Gauge	
NI 185 CO2 reduction from local authority operation	100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 30.0% 20.0% 10.0% .0% .0%			BIN		— Target (Years)		N/A

Envire	onment Services							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 188	Planning to Adapt to Climate Change	?	0	N/A	?	Data is provided by Herts (currently available until 25	CC and is not June 2010.	None
Trend	Chart						Performance G	auge
NI 188 Planning to Adapt to Climate Change	ABBING		2540	, mining and a second sec	— Target	(Years)		N/A

Envir	onment Services							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 191	Residual household waste per household	?	551	N/A	♣	Waste arisings continue to be lower the beneficial affect of ARC on waste increasing recycling/composting	than anticipated due to reduction and	None
Trend	Chart		-		-		Performance Gauge	
700 600 500	NI 191 Re	esidual h	ousehold w	aste per ho	usehold			
400 300		81 514 551			_	— Target (Months)		N/A
200 100 0	432 432 432 432 433 433 433 433 433 433	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	A A A A A A A A A A A A A A A A A A A	Constant and a start of the sta				

Envi	ronment Service	s						
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 193	Percentage of municipal waste land filled	?	ТВА	N/A		There are currently no targets set. East Herts is res data collection process as waste services only trans but is not responsible for the disposal of the waste. collected and supplied by Herts County Council (HC with HCC to establish if local targets can be set.	port waste to the landfill Data for this indicator is	None
Trenc	l Chart					F	Performance Gauge	
Percentage of municipal waste land fille	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%				on	— Target (Years)	N	/Α

Envir	onment Services						
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 197	Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented	?	18%	N/A	?	Data is provided by Herts CC and is not currently available until 2 October 2010.	
Trend	Chart		-	-		Performa	nce Gauge
roportion of Local Sites where positive conservation main	100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0%		— Targ	et (Years)			N/A

Envir	onment Services							
PI code	Short Name	Status		Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 192	Percentage of household waste sent for reuse, recycling and composting	?	41.24%	N/A		Cumulative pe exceeds targe		None
Trend							Performa	nce Gauge
NI / 100.00 90.00 80.00 70.00 60.00 50.00 40.00 30.00 20.00 10.00 .00	36.68% 36.68% 36.71% 35.04% 35.04% 37.12% 40.22% 40.22% 40.76% 410.76% 410.76%	euse, re		composting Target (Mon	ths)			N/A

Enviror	ment Services						
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI8.47	Net cost of Street Cleaning per annual linear kilometres cleansed	?	£0.05	N/A		Performance data not available till 2009/10 financial accounts are closed ir July 2010	None
Trend C	hart		-			Performance (lauge
47 Net cost of Street Cleaning per annual linnear kilomet 70 55 705 705 705 705 705 705 705 705 70				Ta	rget (Years)		N/A

PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI8.48	Net cost of Domestic Refuse Collection per the number of properties	?	£55.14	N/A		Performance data not available till 2009/10 financial accounts are closed in July 2010	None
Trend Cl	hart	-!		•	-!	Performance	Gauge
st of Domestic Refuse Collection per the numb 13 23 23 33 33 23 33 53	200.00 200.00 30.00 50.00 50.00 40.00 20.00 10.00 E0.00 50.00		Anorma and a second sec	T	arget (Years)	,	N/A

Enviror	iment Services						
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations made during last Scrutiny meeting on 16 th March 2010.
EHPI8.49	Net cost of Recycling per the number of collections per annum	?	£0.49	N/A	♣	Performance data not available till 2009/10 financial accounts are closed in July 2010	None
Trend C	hart					Performance G	auge
8.49 Net cost of Recycling per the number of collections 700 3 3 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Ta	arget (Years)		N/A

Envi	ronment Services	/Busi	ness Sup	port Serv	vices			
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes		Recommendations made during last Scrutiny meeting on 16 th March 2010.
NI 186	Per capita reduction in CO2 emissions in the LA area	?	ТВА	N/A	?	Data has been provided from East Herts to Herts CC, Herts CC are in the process of analysing the data and have yet to update the Data Interchange HUB. New LAA target for 2012/13 have been released with Herts County Council target set at 9.10%. Hertfordshire County Council have yet to release 2009/10 outturn data on the HUB or guidance on setting local targets.		
Tren	d Chart	•	•	-		°	Performance Gauge	
apita reduction in CO2 emissions in the L	00.0 00.0			2010		— Target (Years)	N	/A

Plan	Planning & Building Control							
PI code	Short Name	Status	Current Value	Current target	Short term trend	Notes	Recommendations during last Scrutin on 16 th March 2010	y meeting
NI 159	Supply of ready to develop housing sites	?	90.9%	N/A	?	The current outturn data is a mid year estimate collection period for this indicator closes in Dece and full outturn data will not be available until the statement of the state	mber 2010 None	
	d Chart		-			Perfor	mance Gauge	
) Supply of ready to develop housing sites	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%			Bronn		— Target (Years)	N/A	

	PI Status	Long Term Trends			Short Term Trends		
	Alert		Improving	1		Improving	
	Warning	-	No Change	-	I	No Change	
	ОК	-	Getting Worse	-		Getting Worse	
?	Unknown						
<u>-</u>	Data Only						